

2012 Operating Plan

Income	\$	750,000
Expenses		
Apportionments	\$	73,700
Pastoral	\$	188,827
Lay Staff	\$	235,285
Children's Ministry	\$	18,000
Church Growth	\$	15,000
Education	\$	7,000
Missions & Social Concerns	\$	13,000
Worship	\$	39,142
Audio/Visual Ministry	\$	1,500
All Church Events	\$	1,000
Care & Nurture Ministry	\$	105
Youth	\$	3,950
Property	\$	117,291
Church Office	\$	32,700
Administrative	\$	3,500
	\$	750,000